# LGU-LILA: LILA, BOHOL

						Sc	chedule of Eac	h Procureme	ent Activity					Source	Es	stimated Budg	jet
Procurement	РМО	Mode of	Pre-proc	Ads/Post	Eligibility	Opening	Bid	Post	Notice	Contract	Notice to	Delivery	Acceptance	of	MOOE	CO	Total
Prog/Project	End-User		Confe-	of IAEB	Check	of Bids	Evaluation	Qual.	of Award	Signing	Proceed			Funds			
		nt	rence														
Office Supplies/	MO	Public	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	G.F.	418,000.00		418,000.00
Acct'ble Forms	мто	Bidding/	April	April	April	April	April	April	April	April	April	April	April				
		Shopping	July	July	July	July	July	July	July	July	July	July	July				
			Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.				
R&M Office Equipt.	MO	Public	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	G.F.	150,000.00		150,000.00
		Bidding/	April	April	April	April	April	April	April	April	April	April	April				
		Shopping	July	July	July	July	July	July	July	July	July	July	July				
			Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.				
R&M Vehicles/	MO	Public												G.F.	638,650.00		638,650.00
Fuel/Oil/Lubs.		Bidding/	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan				
		Shopping	June	June	June	June	June	June	June	June	June	June	June				
Medicines and	MO	Public	March	March	March	March	March	March	March	March	March	March	March	G.F.	400,000.00		400,000.00
Nutrition		Bidding	June	June	June	June	June	June	June	June	June	June	June				
			Sept.	Sept.	Sept.	Sept.	Sept.	Sept.	Sept.	Sept.	Sept.	Sept.	Sept.				
			Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.				
5% Reserved	MO	Public	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan	G.F.	1,461,985.12		1,461,985.12
		Bidding	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.	Dec.				
Aid to Senior Citizen,		Public															
Women Children and Disabled	MO	Bidding	March	March	March	March	March	March	March	March	March	March	March	G.F.	100,000.00		100,000.00
Sports Dev't.	MO	Public Bidding	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	G.F.	1,000.00		1,000.00

ENGR. MANOLITO M. SILAGAN

HON. REGINA CAHILES SALAZAR

MPDC

MUNICIPAL MAYOR

# LGU-LILA: LILA, BOHOL

						So	chedule of Eac	h Procurem	ent Activity					Source	E	stimated Budg	et
Procurement Prog/Project	PMO End-User	User Procureme nt	Pre-proc Confe- rence	Ads/Post of IAEB	Eligibility Check	Opening of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance	of Funds	MOOE	CO	Total
Maintenance of Public Building	ME	Public Bidding/ Shopping	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	G.F.	415,560.00		415,560.00
Other MOOE	Econ. Ent.	Public Bidding/ Shopping	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	G.F.	36,923.48		36,923.48
Construction/Rehabi litation of Farm to Market Rd.	ME	Public Bidding	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	20 % DF		1,331,830.05	1,331,830.0
Construction of New Public Market	ME	Public Bidding	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	20 % DF		1,500,000.00	1,500,000.00
Rehabilitation of Health Center	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF		300,000.00	300,000.00
Installation & Maintenance of Street Lighting Sys.	ME	Public Bidding/ Shopping	June	June	June	June	June	June	June	June	June	June	June	20 % DF		100,000.00	100,000.00
Rehabilitation of Municipal Waterworks Sys.	MPDC	Public Bidding	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	20 % DF		1,000,000.00	1,000,000.00
Purchase of Medical Equipt.	МНО	Public Bidding	July	July	July	July	July	July	July	July	July	July	July	20 % DF		450,000.00	450,000.00

Prepared by:

ENGR. MANOLITO M. SILAGAN

Approved:

HON. REGINA CAHILES SALAZAR

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MUNICIPAL MAYOR

## LGU-LILA: LILA, BOHOL

Prog/Project El Purchase of [	PMO End-User	-	Pre-proc	Ads/Post						Estimated Budget							
			Confe- rence	of IAEB	Eligibility Check	Opening of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance	of Funds	MOOE	со	Total
Dumptruck	DRRM	Public Bidding	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund		780,000.00	780,000.00
Supplies & Materials	DRRM	Public Bidding/ Shopping	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund	129,799.24		129,799.24
Purchase of [ Motorcycle	DRRM	Public Bidding	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund		60,000.00	60,000.00
Other Exp.	MO	Public Bidding/ Shopping	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	GF	177,770.13		177,770.13
RIC Multipurpose Building	ME	Public Bidding	March.	March.	March.	March.	March.	March.	March.	March.	March.	March.	March.	GF SB-1		170,000.00	170,000.00
R&M H.E./Vehicles Fuel Oil & Lubricant	MO	Bidding/ Shopping	May	May	May	May	May	May	May	May	May	May	May	GF SB-1	307,956.17		307,956.17
Concreting of Farm to Market Roads	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF SB-1		348,089.52	348,089.52
R&M Ambulance	MO	Bidding/ Shopping	April	April	April	April	April	April	April	April	April	April	April	20% DF GF SB-1	71,125.25	107,923.89	107,923.89 71,125.25
Other Expenses	SB	Public Bidding	April	April	April	April	April	April	April	April	April	April	April	GF SB-1	80,000.00		80,000.00
Concreting of Farm to Market Roads	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF SB-1		348,089.52	348,089.52
R&M Ambulance	MO	Bidding/ Shopping	April	April	April	April	April	April	April	April	April	April	April	20% DF GF SB-1	71,125.25	107,923.89	107,923.89 71,125.25

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# LGU-LILA: LILA, BOHOL

						S	chedule of Eac	h Procurem	ent Activity					Source	E	stimated Budge	et
Procurement	РМО	Mode of Precureme	Pre-proc	Ads/Post	Eligibility	Opening	Bid	Post	Notice	Contract	Notice to	Delivery	Acceptance	of	MOOE	со	Total
Prog/Project	End-User		Confe-	of IAEB	Check	of Bids	Evaluation	Qual.	of Award	Signing	Proceed			Funds			
Other Expenses	SB	Public Biaaing	April	April	April	April	April	April	April	April	April	April	April	GF SB-1	80,000.00		80,000.00
Const./Rehabilitation	MPDC	Public	April	April	April	April	April	April	April	April	April	April	April	20% DF		100,000.00	100,000.00
of Waterworks of Bonkokan Ilaya		Bidding												SB-1			
Installation of Street	ME	Public	March	March	March	March	March	March	March	March	March	March	March	20% DF		250,000.00	250,000.00
Lighting		Bidding												SB-1			
Survey Expenses	SB	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	GF SB-1	50,000.00		50,000.00
Livelihood & Entre- preneurship Program	DA	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	20% DF SB-1	60,000.00		60,000.00
Coastal Resource Management	DA	Public Bidding	May	May	May	May	May	May	May	May	May	May	May	20% DF SB-1	40,000.00		40,000.00
Supplemental Feeding Program	MSWD	Shopping/ Bidding	March	March	March	March	March	March	March	March	March	March	March	Trust Fund	80,670.00		80,670.00
R&M of School Builaing	МО	Shopping/ BIOOINg	March	March	March	March	March	March	March	March	March	March	March	SEF	144,050.08		144,050.08
CRM Activities	МО	Bidding Shopping/		May	May	May	May	May	May	May	May	May	May	GF	118,800.00		118,800.00
CHT Orientation Seminar Purchase of Weighing	RHU	Bidding/ Shopping	June	June	June	June	June	June	June	June	June	June	June	MNCHN	35,362.05		35,362.05
Scale															9,500.00		9,500.00
Purchase of 1 unit AirCon.	RHU	Bidding/S hopping	June	June	June	June	June	June	June	June	June	June	June	Philhealth Capitation Fund	33,542.67		33,542.67

Prepared by:

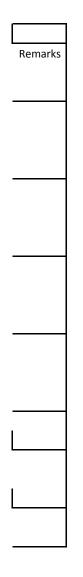
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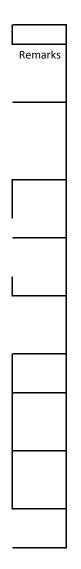
### HON. REGINA CAHILES SALAZAR

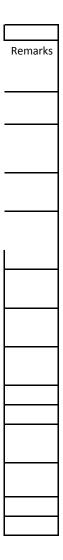
#### ENGR. MANOLITO M. SILAGAN

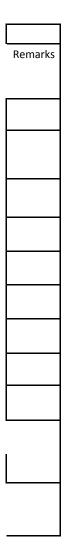
MUNICIPAL MAYOR

MPDC









Repair & Maintenanc e of	ME	Public			
Heavy Equip	ot.	Bidding			
Repair &		Public			
Maintenance	ME	Bidding			
Brgy. Road					
Opening of E	ME	Public			
		Bidding			

Purchase of	1- unit	Public			
DT 6 wheele	ME	Bidding			
(brand new)					
Purchase of	ME	Public			
Rd. Excavate	IVIE	Bidding			
(brand new)					
Constructio n of		Public			
Impounding &	ME	Bidding			
Distribution Sys.					
Concreting c	ME	Public			
Brgy. Rds.		Bidding			
Opening of E	ME	Public			
Roads		Bidding			
Maintenance	ME	Public			
Electrical Fa		Bidding			
Improvemen	ME/	Public			
Upgrading or		Bidding			
works Syster	MPDC				 
Purchase of	MPDC	Public			
Chlorine		Bidding			
Water Samp	МНО	Public			
		Bidding			

		2,000,000.00		2,000,000.00
		2,000,000.00		2,000,000.00
			10,000,000.00	10,000,000.00

			2,000,000.00	2,000,000.00
			7,000,000.00	7,000,000.00
			11,000,000.00	11,000,000.00
	 		10,000,000.00	10,000,000.00
			10,000,000.00	10,000,000.00
		200,000.00		200,000.00
			20,000,000.00	20,000,000.00
		80,000.00		80,000.00
		50,000.00		50,000.00

