

**ANNUAL PROCUREMENT PLAN**

CY 2012

Revised - June 28, 2012

LGU-LILA: LILA, BOHOL

Procurement Prog/Project	PMO End-User	Mode of Procurement	Schedule of Each Procurement Activity											Source of Funds	Estimated Budget		
			Pre-proc Conference	Ads/Post of IAEB	Eligibility Check	Opening of Bids	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery	Acceptance		MOOE	CO	Total
Office Supplies/ Acct'ble Forms	MO MTO	Public Bidding/ Shopping	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	G.F.	418,000.00		418,000.00
R&M Office Equipt.	MO	Public Bidding/ Shopping	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	Jan. April July Oct.	G.F.	150,000.00		150,000.00
R&M Vehicles/ Fuel/Oil/Lubs.	MO	Public Bidding/ Shopping	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	Jan.- June	G.F.	638,650.00		638,650.00
Medicines and Nutrition	MO	Public Bidding	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	March June Sept. Dec.	G.F.	400,000.00		400,000.00
5% Reserved	MO	Public Bidding	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	Jan.- Dec.	G.F.	1,461,985.12		1,461,985.12
Aid to Senior Citizen, Women Children and Disabled	MO	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	G.F.	100,000.00		100,000.00
Sports Dev't.	MO	Public Bidding	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	Mar.	G.F.	1,000.00		1,000.00

**ENGR. MANOLITO M. SILAGAN**

MPDC

**HON. REGINA CAHILES SALAZAR**

MUNICIPAL MAYOR

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Maintenance of Public Building	ME	Public Bidding/ Shopping	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	May - Dec.	G.F.	415,560.00		415,560.00
Other MOOE	Econ. Ent.	Public Bidding/ Shopping	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	G.F.	36,923.48		36,923.48
Construction/Rehabilitation of Farm to Market Rd.	ME	Public Bidding	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	Oct.	20 % DF		1,331,830.05	1,331,830.05
Construction of New Public Market	ME	Public Bidding	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	Jan. Feb. April	20 % DF		1,500,000.00	1,500,000.00
Rehabilitation of Health Center	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF		300,000.00	300,000.00
Installation & Maintenance of Street Lighting Sys.	ME	Public Bidding/ Shopping	June	June	June	June	June	June	June	June	June	June	June	20 % DF		100,000.00	100,000.00
Rehabilitation of Municipal Waterworks Sys.	MPDC	Public Bidding	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	Jan. March	20 % DF		1,000,000.00	1,000,000.00
Purchase of Medical Equip.	MHO	Public Bidding	July	July	July	July	July	July	July	July	July	July	July	20 % DF		450,000.00	450,000.00

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Purchase of Dumptruck	DRRM	Public Bidding	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund		780,000.00	780,000.00
Supplies & Materials	DRRM	Public Bidding/ Shopping	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund	129,799.24		129,799.24
Purchase of Motorcycle	DRRM	Public Bidding	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Jan.	Trust Fund		60,000.00	60,000.00
Other Exp.	MO	Public Bidding/ Shopping	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	Jan. Sept.	GF	177,770.13		177,770.13
RIC Multipurpose Building	ME	Public Bidding	March.	March.	March.	March.	March.	March.	March.	March.	March.	March.	March.	GF SB-1		170,000.00	170,000.00
R&M H.E./Vehicles Fuel Oil & Lubricant	MO	Bidding/ Shopping	May	May	May	May	May	May	May	May	May	May	May	GF SB-1	307,956.17		307,956.17
Concreting of Farm to Market Roads	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF SB-1		348,089.52	348,089.52
R&M Ambulance	MO	Bidding/ Shopping	April	April	April	April	April	April	April	April	April	April	April	20% DF		107,923.89	107,923.89
														GF SB-1	71,125.25		71,125.25
Other Expenses	SB	Public Bidding	April	April	April	April	April	April	April	April	April	April	April	GF SB-1	80,000.00		80,000.00
Concreting of Farm to Market Roads	ME	Public Bidding	June	June	June	June	June	June	June	June	June	June	June	20 % DF SB-1		348,089.52	348,089.52
R&M Ambulance	MO	Bidding/ Shopping	April	April	April	April	April	April	April	April	April	April	April	20% DF		107,923.89	107,923.89
														GF SB-1	71,125.25		71,125.25

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Other Expenses	SB	Public Bidding	April	April	April	April	April	April	April	April	April	April	April	GF SB-1	80,000.00		80,000.00
Const./Rehabilitation of Waterworks of Bonkokan Ilaya	MPDC	Public Bidding	April	April	April	April	April	April	April	April	April	April	April	20% DF SB-1		100,000.00	100,000.00
Installation of Street Lighting	ME	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	20% DF SB-1		250,000.00	250,000.00
Survey Expenses	SB	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	GF SB-1	50,000.00		50,000.00
Livelihood & Entrepreneurship Program	DA	Public Bidding	March	March	March	March	March	March	March	March	March	March	March	20% DF SB-1	60,000.00		60,000.00
Coastal Resource Management	DA	Public Bidding	May	May	May	May	May	May	May	May	May	May	May	20% DF SB-1	40,000.00		40,000.00
Supplemental Feeding Program	MSWD	Shopping/Bidding	March	March	March	March	March	March	March	March	March	March	March	Trust Fund	80,670.00		80,670.00
R&M of School Building	MO	Shopping/Bidding	March	March	March	March	March	March	March	March	March	March	March	SEF	144,050.08		144,050.08
CRM Activities	MO	Bidding/Shopping	May	May	May	May	May	May	May	May	May	May	May	GF	118,800.00		118,800.00
CHT Orientation Seminar Purchase of Weighing Scale	RHU	Bidding/Shopping	June	June	June	June	June	June	June	June	June	June	June	MNCHN	35,362.05		35,362.05
			June	June	June	June	June	June	June	June	June	June	June		9,500.00		9,500.00
Purchase of 1 unit AirCon.	RHU	Bidding/Shopping	June	June	June	June	June	June	June	June	June	June	June	Philhealth Capitation Fund	33,542.67		33,542.67

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Remarks

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Repair & Maintenance of Heavy Equipmt.	ME	Public Bidding						
Repair & Maintenance Brgy. Road	ME	Public Bidding						
Opening of B	ME	Public Bidding						

Purchase of 1- unit DT 6 wheeler (brand new)	ME	Public Bidding						
Purchase of Rd. Excavator (brand new)	ME	Public Bidding						
Construction of Impounding & Distribution Sys.	ME	Public Bidding						
Concreting of Brgy. Rds.	ME	Public Bidding						
Opening of B Roads	ME	Public Bidding						
Maintenance Electrical Fa	ME	Public Bidding						
Improvement Upgrading of works System	ME/ MPDC	Public Bidding						
Purchase of Chlorine	MPDC	Public Bidding						
Water Sampling	MHO	Public Bidding						

					2,000,000.00		2,000,000.00
					2,000,000.00		2,000,000.00
						10,000,000.00	10,000,000.00

						2,000,000.00	2,000,000.00
						7,000,000.00	7,000,000.00
						11,000,000.00	11,000,000.00
						10,000,000.00	10,000,000.00
						10,000,000.00	10,000,000.00
					200,000.00		200,000.00
						20,000,000.00	20,000,000.00
					80,000.00		80,000.00
					50,000.00		50,000.00

